

## Belle Vue Girls' Academy.

### Pupil Premium and Year 7 Catch Up Expenditure 2017 to 2018

Pupil Premium and Year 7 catch up fund (indicated in green), is a Government funded initiative. It is directly targeted at pupils from a deprived background who are more likely to under achieve when compared to others nationally from less deprived backgrounds. The purpose of the additional funding is to target attainment and achievement, therefore narrowing the gap.

Pupil Premium Funding 2017-18	£334,730	Expenditure
Year 7 Catch up Fund 2017 -18	£ 19,400	Expenditure

The measure of deprivation is calculated by the Government, based on students who are eligible to receive free school meals and those who have been in receipt of free school meals at any point in the last 6 years.

At Belle Vue Girls' Academy we use the funds to secure enhanced attainment, recognising that there are a wide range of needs and barriers to learning.

Funding has been used in the following areas 2017-18

- Literacy and numeracy interventions
- Additional pastoral and attendance support
- Full time skilled Child Protection practitioner 40%
- Full time Mental Health Coordinator 40%
- 2 days per week fully qualified school nurse 40%
- Curriculum interventions
- Funding of Homework club
- Small group tuition
- Revision guides
- Accelerated reader programme
- Hardship fund
- KS4 intervention post
- IAG





Strategy	Spend	Intended Impact
Curriculum support.		
Additional subject staffing in English and Maths.	Contribution of cost based on UPS 3 plus on costs 4X £22,500	Narrow the gap in both achievement and attainment in the basics. Decrease class size at KS4 allowing for increased stretch and challenge.
Interventions through period 6 programme.	Transport costs for additional free late bus. 70% cost £7,500	Greater attendance at after school intervention sessions resulting in improved attainment and achievement across the academy.
KS4 intervention post.	3 day post £29,500	Raise attainment and achievement at KS4 narrowing the gap with non disadvantaged.
Small group tuition for KS3 withdrawal from Maths	Full time "Higher qualified TA " £20,250 £10,000 + £12,550	Narrow the gap achievement and attainment in Maths.
Accelerated Reader Programme	40% share of programme £16,500+ £6,000 Plus staffing and resource costs for training and administration £10,500	Narrow the gap achievement and attainment in English
Revision Guides for Maths and English	£2,000	Focused revision and challenge for students raising attainment.

Pastoral support.		
Attendance officer support	Contribution to salary costs £12,500	At least maintain attendance at 94% overall and narrow the gap between disadvantaged and non disadvantaged.
Appointment of full time skilled Safeguarding/Child Protection practitioner	Contribution to salary costs £20,500	Ensure students are safe and emotionally supported to ensure that learning happens; therefore increasing achievement and desires for lifelong learning.
Appointment of full time qualified nurse	Contribution to salary costs £20,500	Ensure students are supported with health issues so that learning happens; therefore increasing achievement and desires for lifelong learning.
Appointment of qualified Mental Health Coordinator	Contribution to salary costs £20,500	Ensure students are safe and emotionally supported to ensure that learning happens; therefore increasing achievement and desires for lifelong learning.
Aspirations.		
Provide space for homework and additional support	Salary support for a cover supervisor 4 hours per week £7,500	Through providing access to ICT and private space students can work independently or together in a safe environment.
Support for trips and events	£9,000	Financial support to raise cultural capital of students and enhance learning.
Robust Independent, Advice and Guidance	Salary support to the team of careers staff £31,000	Provide support to encourage further educational pathways beyond 18 years. NEETS below National and Bradford average.

Outcomes 2016-7	Commentary							
Whole school Progress and Attainment increased.		<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b> (calculated using 2016 methodology)			
	Whole school Progress		0.42	80.38	0.28			
	Whole school Attainment		42.18	84.7	47.6			
	PP Progress 8		0.39	0.30	0.04			
	Non PP Progress 8		0.48	0.42	0.46			
	The Gap		-0.09	-0.12	-0.42			
	PP Attainment 8		39.8	44.7	44.04			
Non PP Attainment 8		44.4	48.59	50.29				
Maths and English Progress and Attainment.	<u>English</u>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>			
	Progress 8		0.06	0.47	0.28			
	Attainment 8		4.4	5.21	5.14			
	PP Progress 8		0.60	0.43	-0.03			
	Non PP Progress 8		0.61	0.49	0.50			
	<u>Maths</u>							
	Progress 8		0.37	0.19	0.21			
	Attainment 8		3.9	4.34	4.52			
	PP Progress 8		0.11	-0.04	-0.11			
	Non PP Progress 8		0.54	0.31	0.44			
Attendance		<b>2018</b>	<b>2017</b>	<b>(Nat)</b>	<b>2016</b>	<b>(Nat)</b>	<b>2015</b>	<b>(Nat)</b>
	PP		93.1	91.5	93.7	91.9	93.0	91.5
	Non PP		95.1	95.3	95.8	95.6	95.3	95.3
	All		94.4	94.8	95.1	95.0	94.7	94.7
NEETS		<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>			
	Year 11		2	0	0			
	Year 12		0	0	0.8 (1 student)			
	Year 13		0	0	0			
Trips and Events	Trips aboard							
	Theatre events							
	Celebration events							
	University visits							